

## Database Use Statistics

<div style="text-align: center; font-weight: bold; font-size: 1.2em;">MANGO LANGUAGE</div> <table border="1" style="width: 100%; border-collapse: collapse; font-size: 0.8em;"> <thead> <tr> <th>Year</th> <th>Total sessions</th> </tr> </thead> <tbody> <tr><td>10</td><td>5,408</td></tr> <tr><td>11</td><td>6,629</td></tr> <tr><td>12</td><td>7,567</td></tr> <tr><td>13</td><td>6,911</td></tr> <tr><td>14</td><td>7,744</td></tr> <tr><td>15</td><td>7,765</td></tr> <tr><td>16</td><td>9,229</td></tr> <tr><td>17</td><td>12,042</td></tr> <tr><td>18</td><td>14,759</td></tr> <tr><td>19</td><td>14,759</td></tr> <tr><td>20</td><td>15,247</td></tr> <tr><td>21</td><td>11,398</td></tr> <tr><td>22*</td><td>11,284</td></tr> </tbody> </table>	Year	Total sessions	10	5,408	11	6,629	12	7,567	13	6,911	14	7,744	15	7,765	16	9,229	17	12,042	18	14,759	19	14,759	20	15,247	21	11,398	22*	11,284	<p><b>2023 Renewal Cost:</b> \$22,135 / 2022 \$21,081</p> <p>Member Library share: \$0 CLDA/CBA share : \$22,136</p> <p><b>Transactional cost per use:</b> \$1.96 per session</p> <p><b>System list price:</b> \$32,413</p> <p><b>Renewal date:</b> 7/1/2023</p> <p><b>Standard Renew rate:</b> 5 %</p> <p><b>3 Commitment: Locked in through 7/1/23</b></p> <p><b>2023 renew Options:</b></p> <ul style="list-style-type: none"> <li>• Prepaid up front Discount with options from 2-5 years</li> <li>• 3-5 year commit with locked in 2023 saving 5% uptick in yr 2&amp;3</li> </ul>																																								
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<div style="text-align: center; font-weight: bold; margin-bottom: 10px;">OverDrive Magazines</div> <table border="1" style="font-size: small; margin-top: 10px;"> <caption>OverDrive Magazines Usage (Estimated)</caption> <thead> <tr> <th>Month</th> <th>Usage</th> </tr> </thead> <tbody> <tr><td>Feb-22</td><td>4500</td></tr> <tr><td>Mar-22</td><td>3500</td></tr> <tr><td>Apr-22</td><td>4000</td></tr> <tr><td>May-22</td><td>4000</td></tr> <tr><td>Jun-22</td><td>3800</td></tr> <tr><td>Jul-22</td><td>3800</td></tr> <tr><td>Aug-22</td><td>3800</td></tr> <tr><td>Sep-22</td><td>3800</td></tr> <tr><td>Oct-22</td><td>4200</td></tr> <tr><td>Nov-22</td><td>4200</td></tr> <tr><td>Dec-22</td><td>4800</td></tr> <tr><td>Jan-22</td><td>4800</td></tr> <tr><td>Feb-22</td><td>4200</td></tr> <tr><td>Mar-22</td><td>4200</td></tr> <tr><td>Apr-22</td><td>4200</td></tr> <tr><td>May-22</td><td>4200</td></tr> <tr><td>Jun-22</td><td>4200</td></tr> <tr><td>Jul-22</td><td>4200</td></tr> <tr><td>Aug-22</td><td>4200</td></tr> <tr><td>Sep-22</td><td>4000</td></tr> </tbody> </table>	Month	Usage	Feb-22	4500	Mar-22	3500	Apr-22	4000	May-22	4000	Jun-22	3800	Jul-22	3800	Aug-22	3800	Sep-22	3800	Oct-22	4200	Nov-22	4200	Dec-22	4800	Jan-22	4800	Feb-22	4200	Mar-22	4200	Apr-22	4200	May-22	4200	Jun-22	4200	Jul-22	4200	Aug-22	4200	Sep-22	4000	<p><b>2023 Cost: \$25,000- projected to be the same</b></p> <p>Member Library share: \$0</p> <ul style="list-style-type: none"> <li>• CLDA/CBA share: \$25,000</li> <li>• Platform: No additional platform fee</li> <li>• Content currently 4305 titles             <ul style="list-style-type: none"> <li>○ Simultaneous use</li> <li>○ Unlimited circ</li> </ul> </li> <li>• No caps</li> </ul> <p>January / February renewal @ 25K as per Marketplace pricing.</p>
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<div style="text-align: center; font-weight: bold; margin-bottom: 10px;">Tumblebook</div> <table border="1" style="font-size: small; margin-top: 10px;"> <caption>Tumblebook Usage (Estimated)</caption> <thead> <tr> <th>Year</th> <th>Usage</th> </tr> </thead> <tbody> <tr><td>2015</td><td>4100</td></tr> <tr><td>2016</td><td>5000</td></tr> <tr><td>2017</td><td>4000</td></tr> <tr><td>2018</td><td>3400</td></tr> <tr><td>2019</td><td>2800</td></tr> <tr><td>2020</td><td>3300</td></tr> <tr><td>2021</td><td>4500</td></tr> </tbody> </table>	Year	Usage	2015	4100	2016	5000	2017	4000	2018	3400	2019	2800	2020	3300	2021	4500	<p><b>2023 Renewal Cost: \$9,500</b></p> <ul style="list-style-type: none"> <li>• Member Library share: \$9,500</li> <li>• CLDA/CBA share: \$0</li> </ul> <p><b>Transactional<sup>iii</sup> cost per use (based on 2021 use): \$2.85</b></p> <p><b>System list price: \$52,734</b></p> <p><b>Renewal date: 12/1/2022</b></p> <p><b>Term: Annual renewal</b></p> <p><b>Content &amp; Interface Q&amp;A:</b></p> <p style="font-size: x-small;">Tumble Book Library - Deluxe (K-3 with 500 titles)</p> <p style="font-size: x-small;">Tumble Book Library – Premium (K-5 with over 1,000 titles)</p>																										
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Cost per use based on projected 2022 stats using Q1-3

<sup>i</sup> Vendor Definition of Job Now Total Usage: This category combines usage from all categories -- live tutoring, resume/writing lab submissions, visits to the test center, and database usage.

<sup>ii</sup> Uses = Transactions in the RBDigital interface are counted in checked out issues

<sup>vi</sup> Visits/uses =login sessions

<sup>iii</sup> Vendor Definition of TumbleBook Library K-4 Deluxe Book Views: Book views are counted when a book/video is opened.