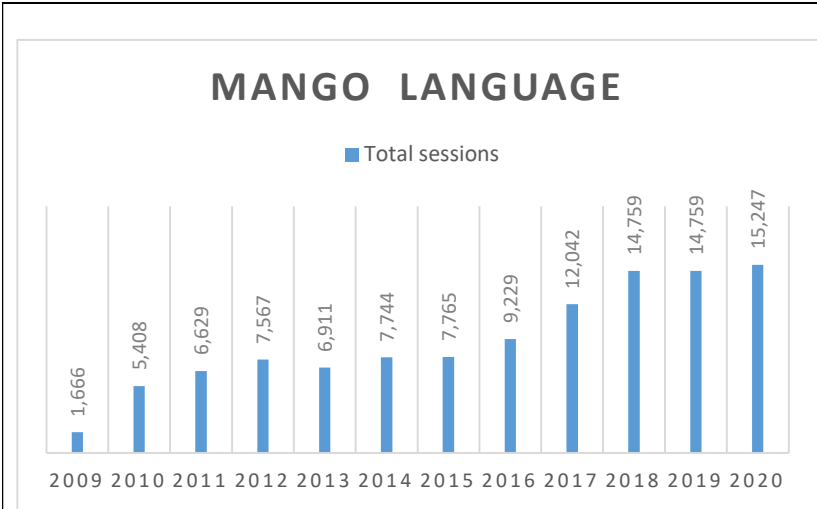


Database Use Statistics

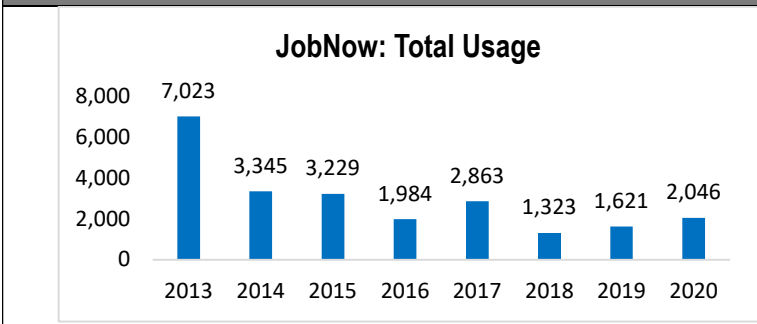


2020/21 Renewal Cost: ~~\$20,078~~ \$17,850

- Member Library share: \$9,424
- CLDA/CBA share ? : **Transactional cost per use** (based on 2020 use): \$1.22

System list price: \$32,413
Renewal date: 7/1/2020
Standard Renew rate: 5 %
Commitment: Locked in through 7/1/23 – COVID-19 funding cut remedy reduction – per year

Options:
 Lock down price for 3 years, prepay for reduced rates.
 Two years (paid upfront): **\$38,148** for a savings of \$3,011
 Three years (paid upfront): **\$55,214** for a savings of \$8,081
 Four years (paid upfront): **\$72,280** for a savings of \$14,257
 Five years (paid upfront): **\$88,343** for a savings of \$22,600

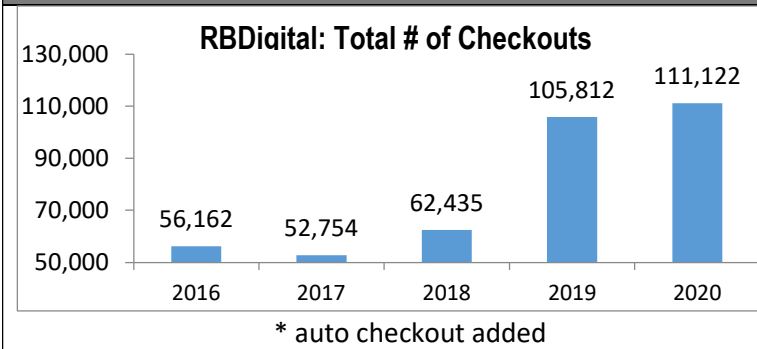


2021 Renewal Cost: \$4,600

- Member Library share: \$0
- CLDA/CBA share: \$4,600

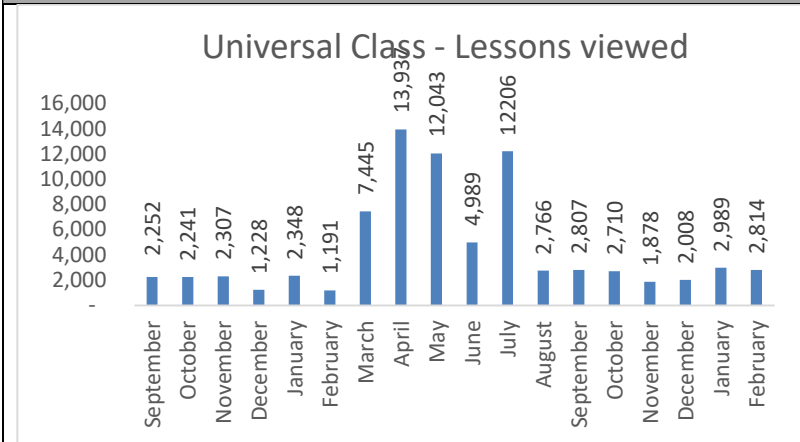
Transactionalⁱ cost per use (based on 2020 use): \$2.25
System list price: \$25,000
Renewal date: 5/1/2020

Commitment: We gave paid the renewal for 2020.
Our next opportunity to abandon this resource is 30 days



2020 Cost: \$21,294 --replaced by OverDrive

Transactionalⁱⁱ cost per use (based on 2019 use): \$0.20
System list price: \$10,000 plus content
Renewal date: 1/1/2021-Not renewed
Term: Annual Renewal

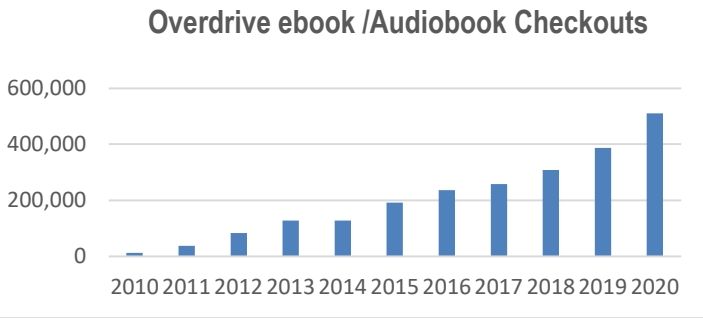
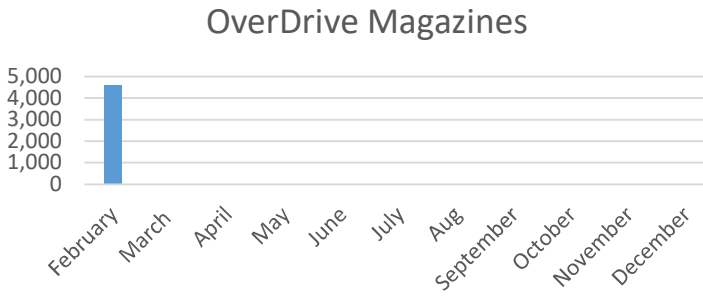
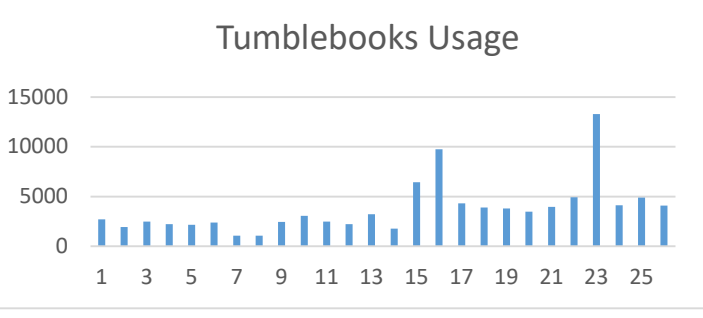


2020/21 Renewal Cost: ~~\$16,750~~ \$12,375

- Member Library share: \$0
- CLDA/CBA share: \$12,375/yr

Transactionalⁱⁱⁱ cost per use (based on 2019 use): \$3.18
System list price: \$10,000 plus content
Renewal date: 10/1/2020
Terms: 3 year commit @ 22K/yr 10/1/2020-9/30/2023

Database Use Statistics

Database Use Statistics	
 <p style="text-align: center;">Overdrive ebook /Audiobook Checkouts</p>	<p>2021 Renewal Cost: \$51,934</p> <ul style="list-style-type: none"> • Platform: \$12,000 \$10,000 \$8,000 locked in price for Jan 2021-December 2023 • Content: \$40,294 <p>Renewal date: 1/1 Commitment: We have paid the renewal for 2020.</p>
Database Use Statistics	
 <p style="text-align: center;">OverDrive Magazines</p>	<p>2021 Cost: \$25,000</p> <ul style="list-style-type: none"> • Platform: No additional platform fee • Content currently 3338 titles <ul style="list-style-type: none"> ○ Simultaneous use ○ Unlimited circ • No caps January / February renewal @ 25K for 2022
Not funded by Central Library Money- Standalone site stats updated annually	
 <p style="text-align: center;">Tumblebooks Usage</p> <p style="font-size: small;">Last 26 Months (January 2019-Feb 2021) Aberation in 11/20 was likely a crawl – nonverified 10,272 hits.</p>	<p>2021 Renewal Cost: \$9,500</p> <ul style="list-style-type: none"> • Member Library share: \$9,501 • CLDA/CBA share: \$0 <p>Transactional^{iv} cost per use (based on 2019 use): \$1.35</p> <p>System list price: \$52,734</p> <p>Renewal date: 12/1/2021</p> <p>Term: Annual renewal</p> <p>Content & Interface Q&A:</p> <p style="font-size: small;">Tumble Book Library - Deluxe (K-3 with 500 titles) Tumble Book Library – Premium (K-5 with over 1,000 titles)</p>

ⁱ Vendor Definition of Job Now Total Usage: This category combines usage from all categories -- live tutoring, resume/writing lab submissions, visits to the test center, and database usage.

ⁱⁱ Vendor Definition of Job Now Total Usage: This category combines usage from all categories -- live tutoring, resume/writing lab submissions, visits to the test center, and database usage.

ⁱⁱⁱ Uses = Transactions in the RBDigital interface are counted in checked out issues

^{vi} Visits/uses =login sessions

^{iv} Vendor Definition of TumbleBook Library K-4 Deluxe Book Views: Book views are counted when a book/video is opened.